

**SECRETARÍA DISTRITAL DE AMBIENTE**  
**PRESUPUESTO ORIENTADO A RESULTADOS**  
**RESULTADOS PRESUPUESTO PRODUCTOS POR CONCEPTO DEL GASTO 2013**

| PRODUCTOS   | PROGRAMACION PRESUPUESTO |                |                | GIROS VIGENCIA GIROS RESERVAS A |                |                |
|---|--------------------------|----------------|----------------|---------------------------------|----------------|----------------|
|   | 2013                     |                |                | JULIO 2013                      |                |                |
|   | INVERSION DIRECTA        | FUNCIONAMIENTO | TOTAL          | INVERSION DIRECTA               | FUNCIONAMIENTO | TOTAL          |
| SISTEMA DE INFORMACIÓN AMBIENTAL  | 2,929,700,000            | 2,399,715,149  | 5,329,415,149  | 499,261,221                     | 930,782,764    | 1,430,043,985  |
| CALIDAD AMBIENTAL Y PRESERVACIÓN DEL PATRIMONIO NATURAL                         | 36,594,026,366           | 7,982,651,067  | 44,576,677,433 | 6,411,835,092                   | 3,096,248,330  | 9,508,083,422  |
| CIUDADANIA PARTICIPATIVA Y RESPONSABLE CON EL AMBIENTE                          | 5,535,500,000            | 2,213,998,244  | 7,749,498,244  | 1,296,150,050                   | 858,748,341    | 2,154,898,391  |
| BIODIVERSIDAD, ECOSISTEMAS Y ÁREAS PROTEGIDAS DEL D.C CON CONSERVACIÓN Y MANEJO | 22,689,920,512           | 4,818,449,442  | 27,508,369,954 | 2,372,181,555                   | 1,868,942,524  | 4,241,124,079  |
| ASISTENCIA TÉCNICA Y ECOEFICIENCIA PARA EL DESARROLLO DISTRITAL Y REGIONAL      | 5,273,870,000            | 3,941,019,098  | 9,214,889,098  | 1,046,387,034                   | 1,528,611,698  | 2,574,998,732  |
| <i>Subtotal Productos</i>   | 73,023,016,878           | 21,355,833,000 | 94,378,849,878 | 11,625,814,952                  | 8,283,333,657  | 19,909,148,609 |
| <i>MAS : TRANSFERENCIAS</i>   | 0                        | 0              | 0              | 0                               | 0              | 0              |
| <b>Subtotal</b>   | 73,023,016,878           | 21,355,833,000 | 94,378,849,878 | 11,625,814,952                  | 8,283,333,657  | 19,909,148,609 |
| <i>MAS : RESERVAS PRESUPUESTALES</i>  | 0                        | 0              | 0              | 0                               | 0              | 0              |
| <i>MAS : PASIVOS EXIGIBLES</i>  | 2,423,274,000            | 0              | 2,423,274,000  | 67,007,210                      | 0              | 67,007,210     |
| <b>Subtotal</b>   | 75,446,290,878           | 21,355,833,000 | 96,802,123,878 | 11,692,822,162                  | 8,283,333,657  | 19,976,155,819 |
| <i>MAS : SERVICIO A LA DEUDA</i>  |                          |                |                |                                 |                | 0              |
| <b>TOTAL</b>  |                          |                | 96,802,123,878 |                                 |                | 19,976,155,819 |